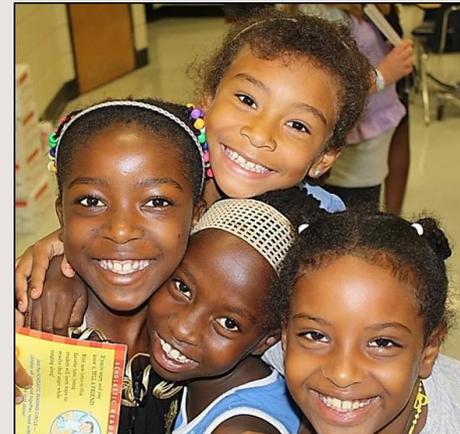


**SCHOOL
BOND
2013**

ABILENEISD

This is a story about...



Process

3

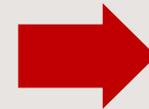
Data Collection

- Facilities Condition Assessment
- Demographic Analysis
- Safety & Security Assessment
- Educational Adequacy Study



Master Planning

- 2013 Citizens Advisory Committee
- Review Data & Bldg. Metrics
- Examine Replacements, Consolidations, Additions & Renovations



Bond Planning

- Prioritize Needs
- Review Funding Scenarios
- Recommend Action to Board
- Multi-Phase Approach

Committee Members

4

- Dr. Jeff Arrington, Chair
- Tracy Howle, Vice Chair
- Brooke Bailey
- Michael Bonner
- Ovelia Campos
- Mike Dunnahoo
- Will Dugger
- Alex Galindo, Student
- Cary Etter
- Eva Johnson
- Lois Jameson
- Danny Kittley
- Sandra Minnick
- Clark Neil, Student
- Dee Robinson
- Angie Wiley

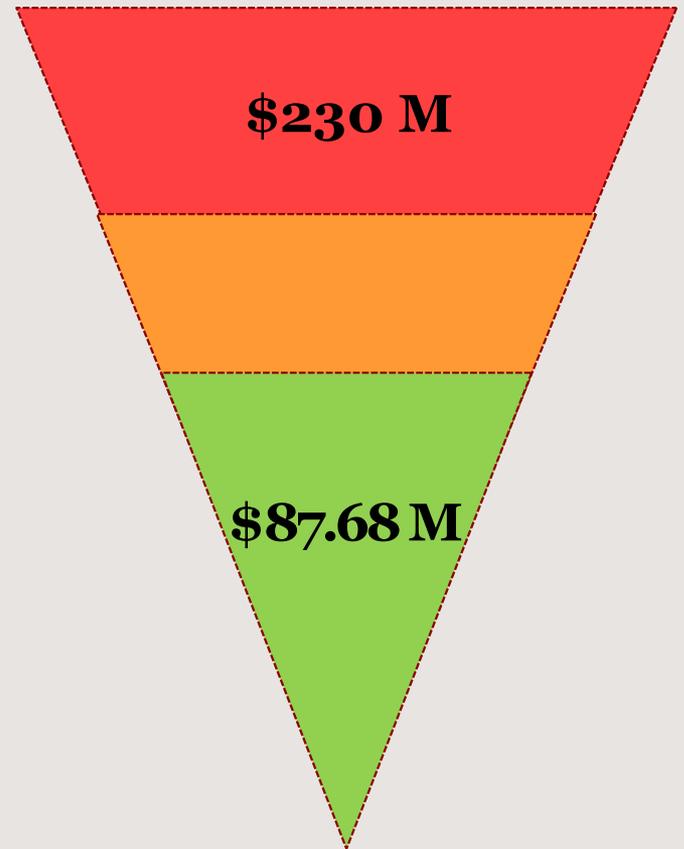
Citizens' Prioritization Process

5

Discussion / Debate / Ranking
led to the list of recommended
projects

Filtered potential projects
down to 10

Scope of projects was adjusted
based on committee direction



Citizen Committee Focus

6

- **Address NEEDS not wants**
- **SAFETY & SECURITY**
 - Access control & visitor monitoring
 - Fire detection
 - Traffic flow & separation on site
- **Physical needs affecting school operations**
- **Focus on improving learning environment for students**
 - Classroom technology
 - Infrastructure – restrooms & plumbing
 - ADA accessibility
 - Fewer portables – more permanent construction

Citizens Committee's Prioritization

7

Citizen Committee Recommendation

Rank	Project Name	Total Cost
1	Replace Johnston; Improve Lee, Long and Crockett; Consolidate EC	\$23,320,000
2	Bowie Elementary School Replacement	\$7,931,000
3	Bonham Elementary School Replacement	\$10,282,000
4	Campus Safety & Security Upgrades	\$11,498,000
5	District Capital Renewal Projects - High Priority	\$8,860,000
6	High School and Middle School Auditorium Renovations	\$4,468,000
7	Restrooms & ADA - Campus Educational Adequacy / Modernization	\$9,090,000
8	Eliminate Portables for Instructional Use at Madison & Mann MS	\$2,833,000
9	District-Wide Instructional Technology Improvements	\$3,090,000
10	Campus Circulation and Paving Improvements	\$6,308,000
Total		\$87,680,000

Campus Safety & Security

8

Security Vestibules

Remote Door Control and Video Phones

Security Cameras

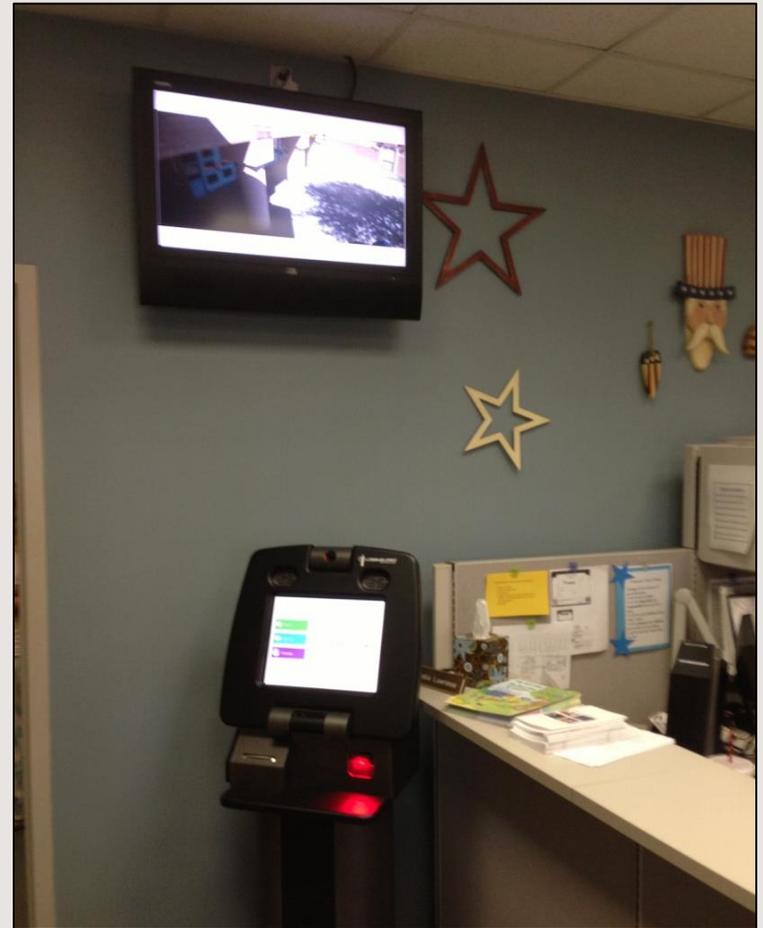
Site Fencing & Gates

Access Control with Proximity Cards

Replacement & Upgrade of Fire Alarm Systems

Campus Safety & Security

9



Campus Safety – Security Vestibule

10



Visitor access control
through school office

Security Fencing

11



New Bowie Elementary School

12

Issues with existing building

- Over \$3 million in obsolete systems
- Core is 60-plus years old
- Corridors are a fire safety concern – long and narrow
- Dining and kitchen well below size standards; no A/C in kitchen

Recommended solution

- Replacement of oldest building
- New wing remains in place to become part of new school
- Old building is removed

New Construction

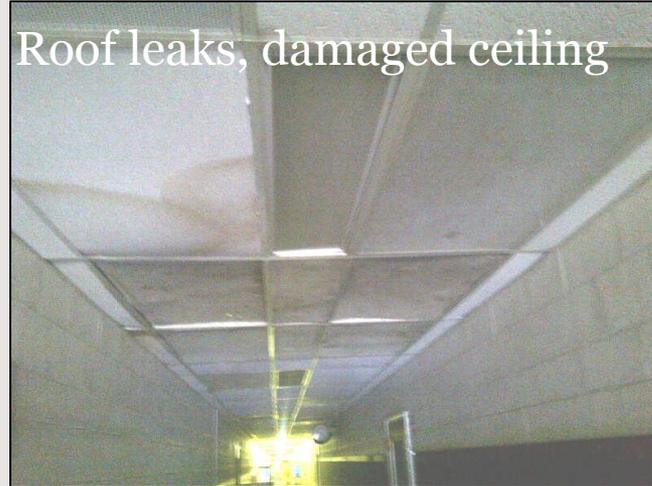
- 650 student capacity (current enrollment approximately 600)
- Scheduled for probable opening in 2015-16

Bowie Existing Conditions

13



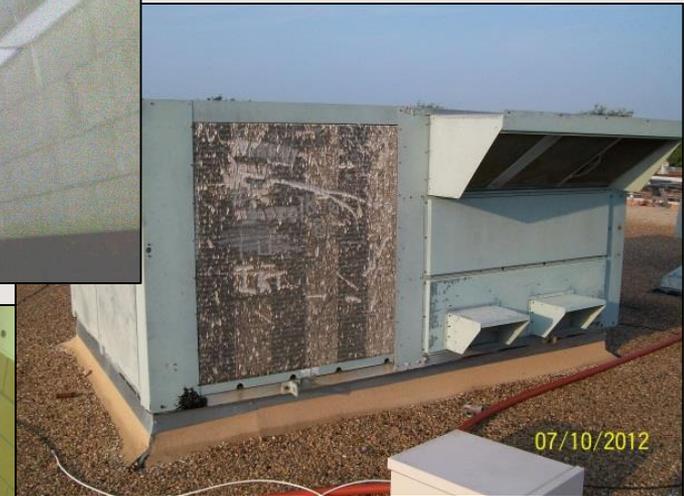
Long, narrow corridor



Roof leaks, damaged ceiling



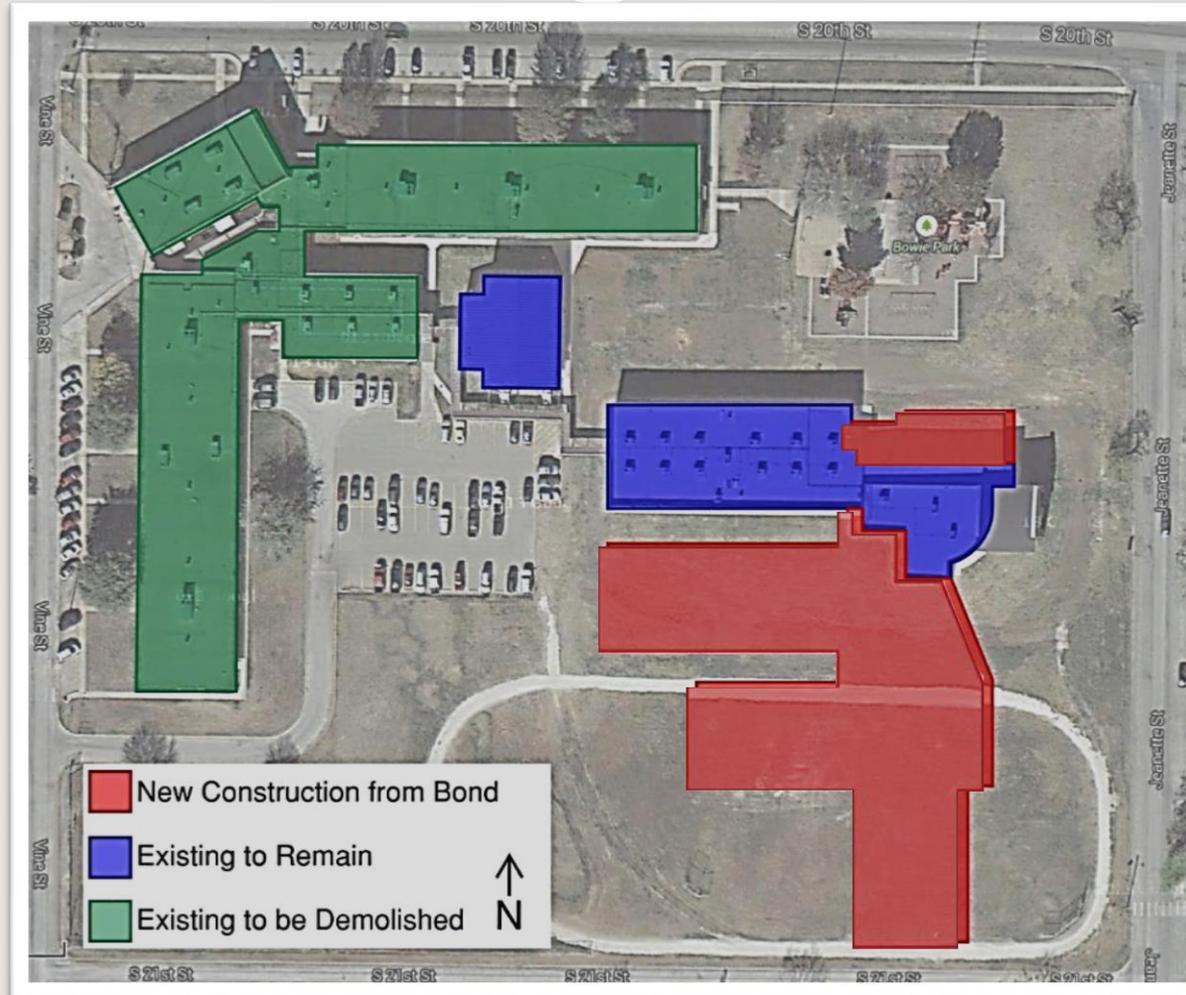
Slab & floor cracking



Old, inefficient HVAC systems

New Bowie Elementary School on Existing Site

14



New Bonham Elementary School

15

Issues with existing building

- Core areas are 60 years old
- Major foundation\wall cracking issues
- Dining\kitchen\LRC are too small
- Outdoor corridors and wooden roof framing are safety\security concerns

Recommended solution

- Replacement of oldest buildings
- Build on existing site
- New wing remains in place to become part of new school
- Old buildings are removed

New construction

- 650 Student Capacity (current enrollment is approximately 570)
- Scheduled for opening in 2016-17

Existing Issues at Bonham Elementary

16



Library is two old classrooms
– well below TEA minimum
space standards for 570 students

Students must travel building-to-
-building via outside walkways



New Bonham Elementary on Existing Site



New Johnston Elementary School

18

Issues with existing building

- 95% of the facility is 56 years old
- Core areas (kitchen\dining) below size standards
- Facility layout creates safety/security concerns
- Awkward classroom layout and shape

Recommended solution

- Complete replacement
- Build on existing site

New construction

- 740 student capacity
- Will serve current Johnston students plus some Long students
- Scheduled for opening in 2016-17

Existing Issues at Johnston

19



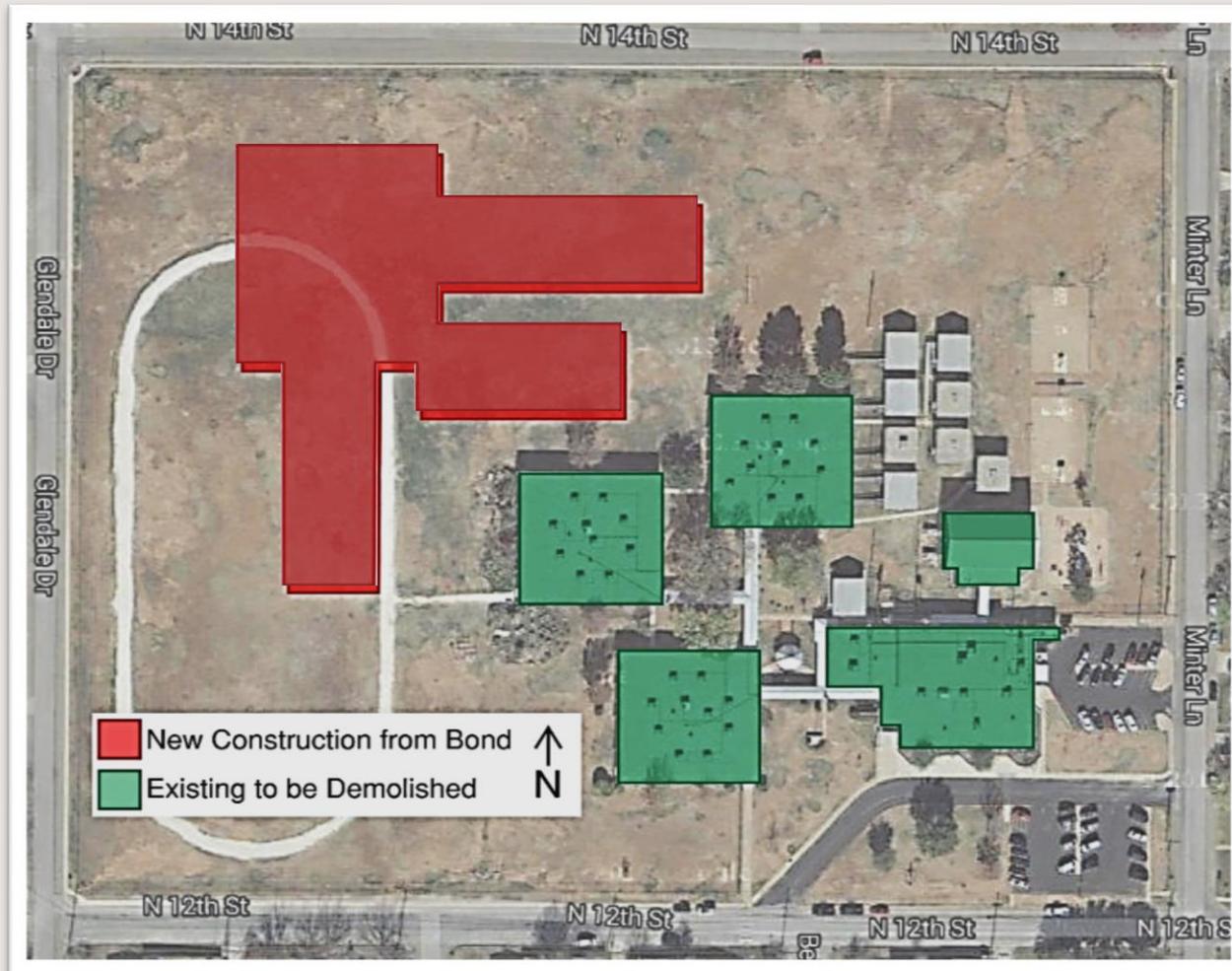
Students must travel from building-to-building via outside walkways

One serving line:
below recommended standards
for 560 students



New Johnston Elementary on Same Site

20



Consolidate Early Childhood

21

Jane Long becomes Pre-K & Head Start campus

- Student capacity approximately 930 students with additional growth possible
- Large addition for Pre-Kindergarten
- Existing Jane Long buildings become Head Start
- Former Long students attend new Johnston Elementary & expanded and renovated Lee Elementary

Crockett becomes Early Head Start campus

- South wing needs no major renovation and currently serves Early Head Start children
- North wing has been abated with new roof. Needs interior work and plumbing to accommodate additional students.

Consolidate Early Childhood

22

Expansion at Lee Elementary School

- Student capacity approximately 740 students
- Students formerly attending Long will attend Lee or Johnston elementary after work is complete

Locust, Woodson no longer utilized as ECC

- Existing conditions in original buildings make it unsuitable to renovate for educational purposes
- Administration committed to respecting historic significance of Woodson site
- Reagan ECC program relocated to Jane Long

Existing Conditions at Woodson ECC

23



Restrooms from the 1930's



Outdated, overcrowded conditions



Narrow hallways



Outdoor corridors

Existing Conditions at Woodson ECC

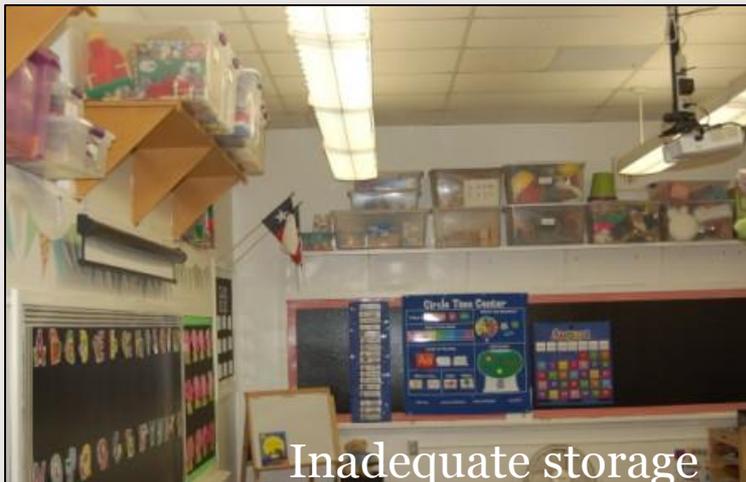
24



Inefficient portables



Foundation issues



Inadequate storage



Outdated facilities

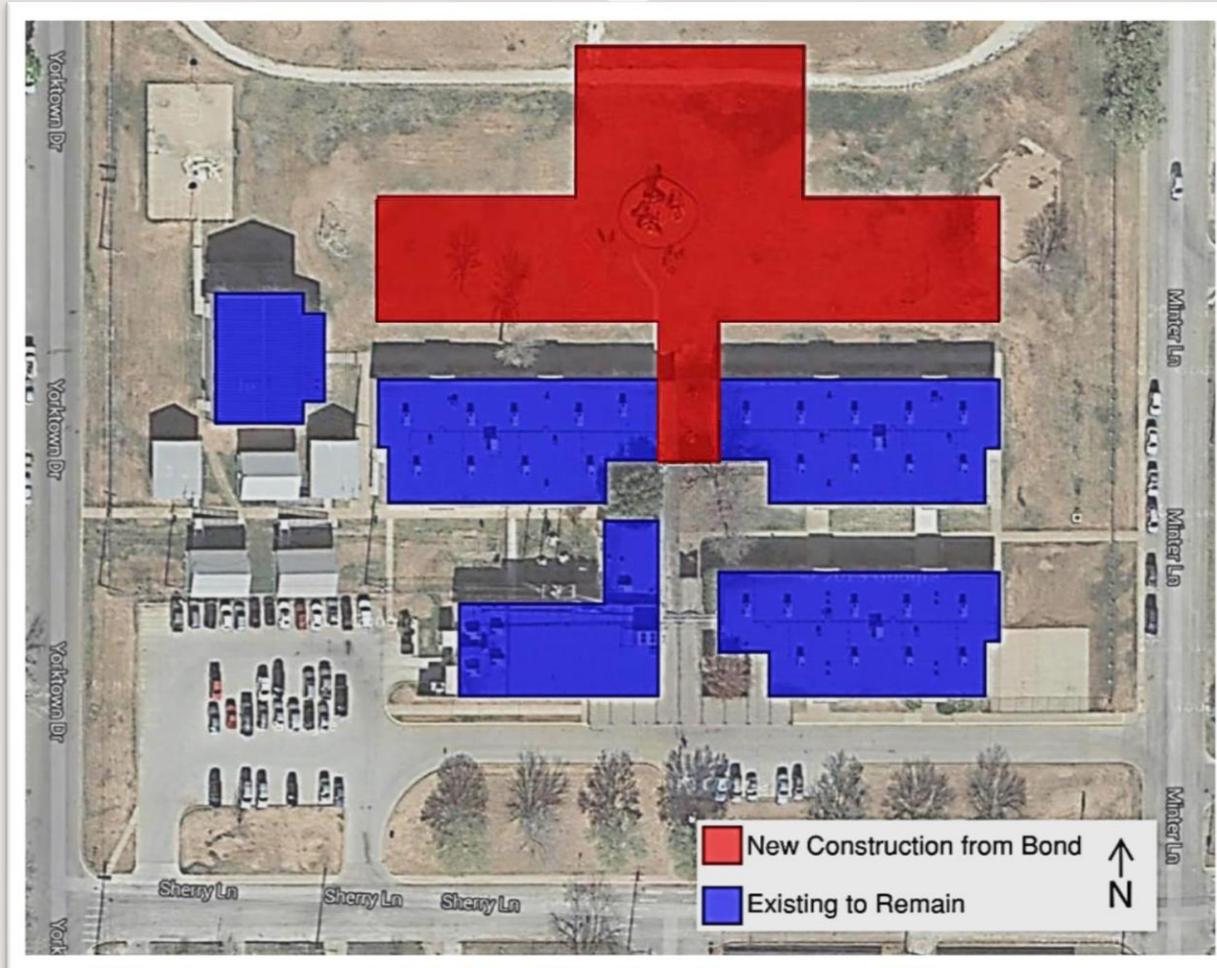
Existing Conditions at Locust ECC

25



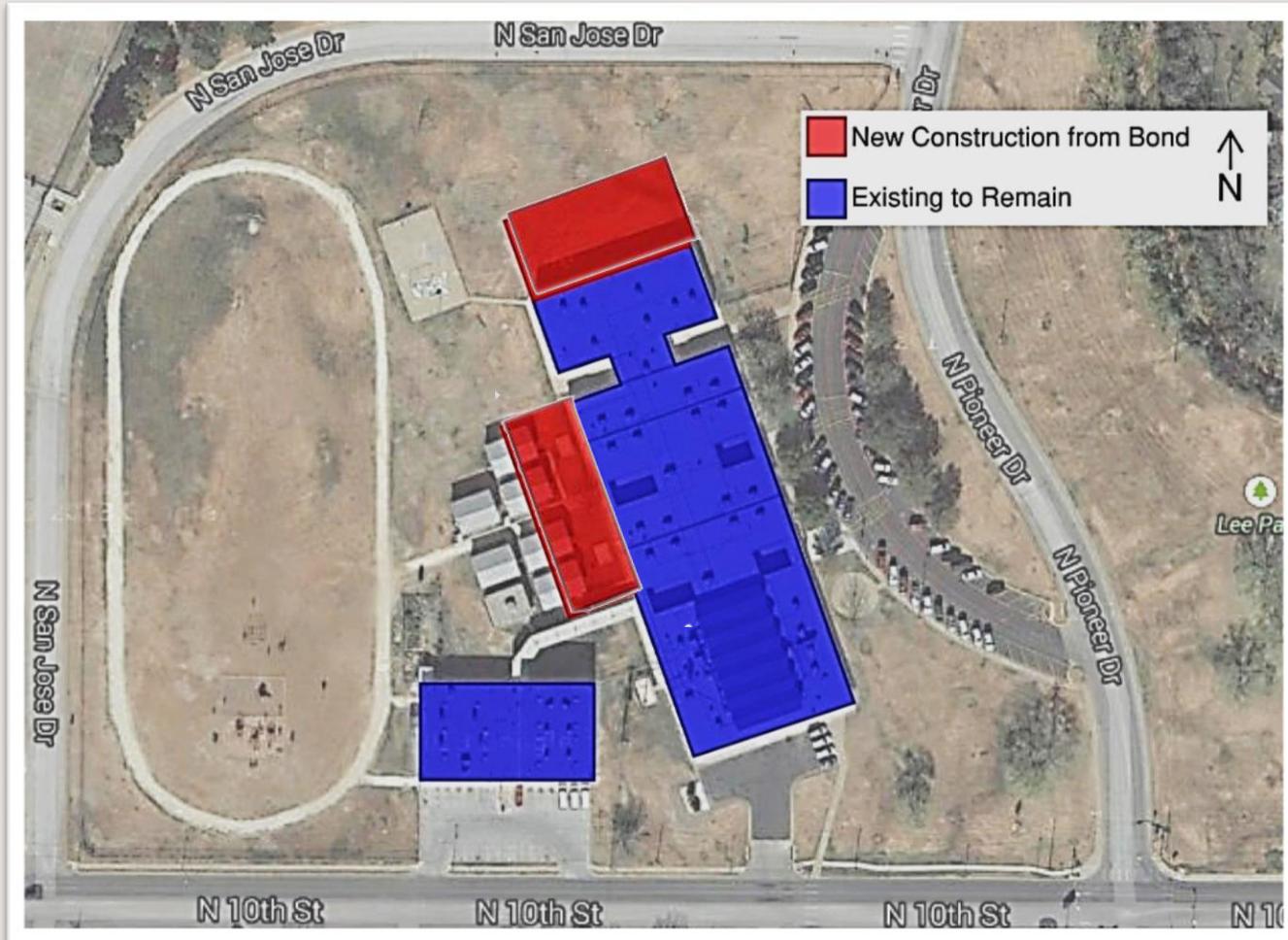
Additions to Long Elementary

26



Additions to Lee Elementary

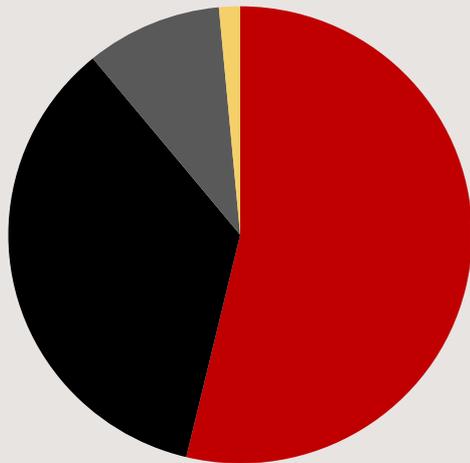
27



Major Capital Improvement Projects

28

Almost \$9 million allocated to replace worn out heating, air-conditioning & roofing.



- Secondary HVAC
- Elementary HVAC
- Secondary Roofing
- Elementary Roofing

Elimination of Portables at Mann & Madison

29

Provides an 8-classroom addition with restrooms
at each school



Madison portable buildings –
10 total eliminated

Mann Portable Buildings –
4 total eliminated



Campus ADA & Restroom Improvements

30

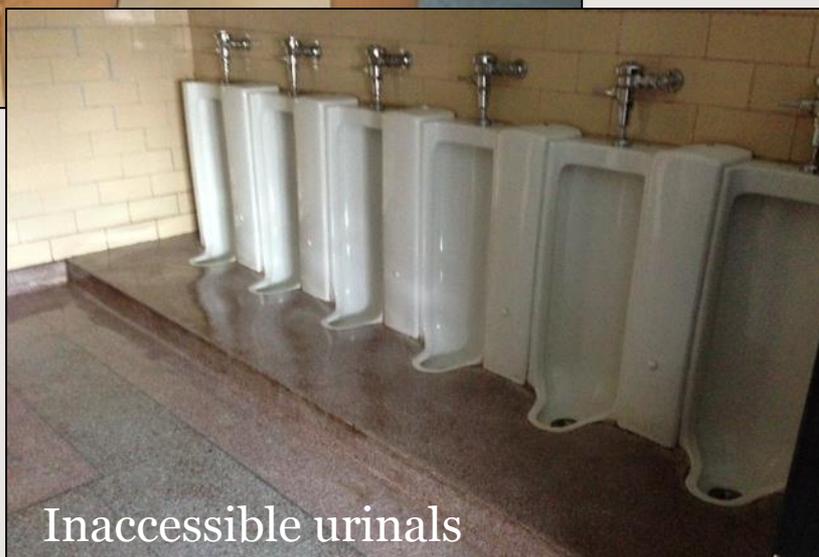
Allocates over \$9 million to 16 campuses

ADA issues addressed

- Accessible restrooms –including plumbing, partitions & finishes
- Door openings, thresholds & hardware
- Ramps and site routes from parking
- Elevator at AHS
- Automatic doors

Campus ADA & Restroom Improvements

31



Campus ADA & Restrooms

32



Missing ADA ramps at required accessible routes



Non-ADA compliant toilet stalls, hardware and door swings



Campus Traffic and Paving Improvements

33

Allocates over \$ 6.3 million at 19 campuses

Work includes

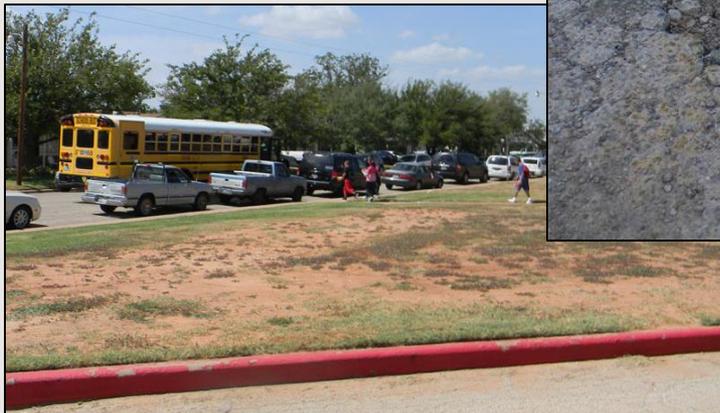
- Replacement of paving at existing drives
- Widening of existing drives
- Addition of dedicated bus lanes at Mann and Madison
- Replace parking lots throughout the district

Traffic Circulation/Pavement Improvements

34



Decaying pavement



Congested pick-up/drop-off



Auditorium Renovations

35

Allocates over \$ 4.1 million for auditorium improvements:

Abilene High, Cooper, Madison and Mann

Work includes

- Asbestos abatement
- Replace seating
- Replace house lighting

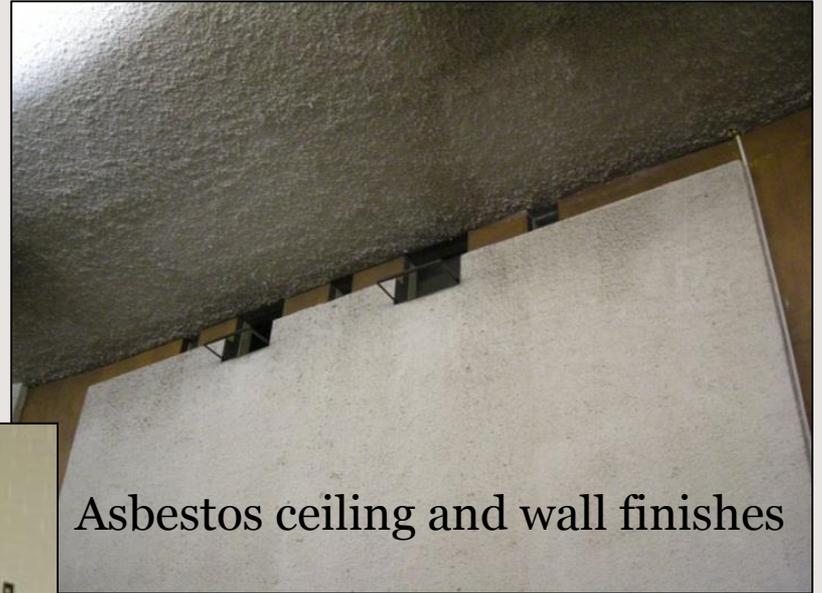
Auditorium Renovations

36

Deterioration



Asbestos ceiling and wall finishes



Seating in disrepair –
Replacement parts no
longer available



Classroom Technology Improvements

37

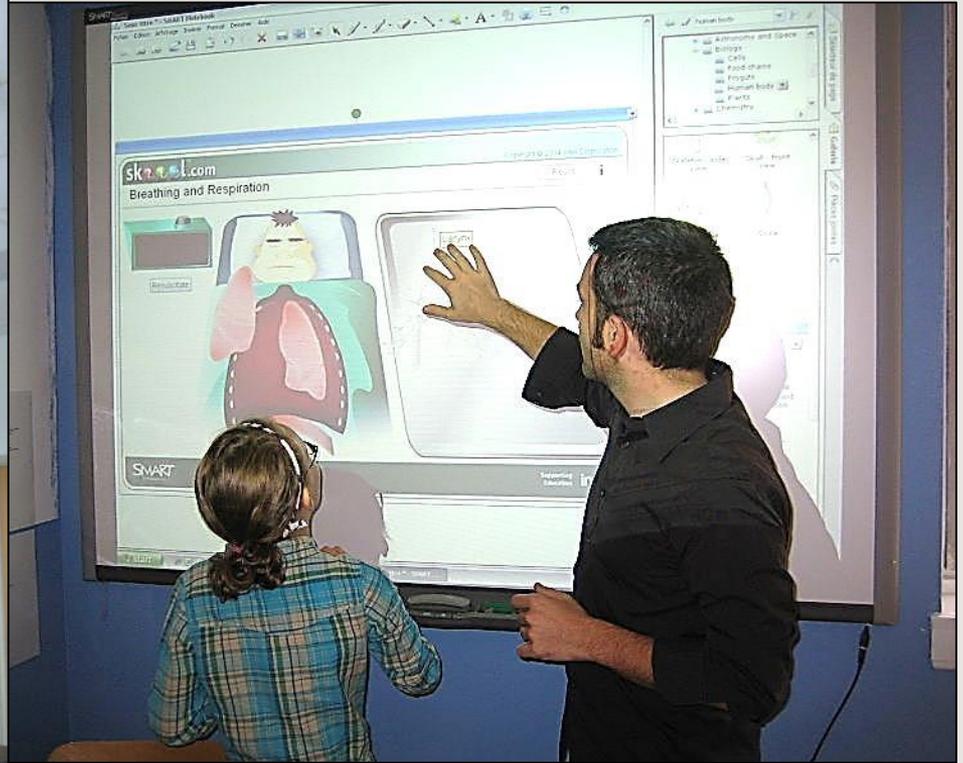
Allocates over \$3 million

Work includes

- Places interactive boards in over 500 classrooms
- Installs over 100 projectors in classrooms
- Provides equity in classroom capability and resources for teachers
- Additional electrical outlets to support technology

Classroom Technology

38



Classroom projection and interactive board systems

Funding Allocation – 25% funded by State

39



(EDA)
Existing Debt
Allotment



Doing More With Less

40

2013 State Accountability Ratings for Comparison Districts

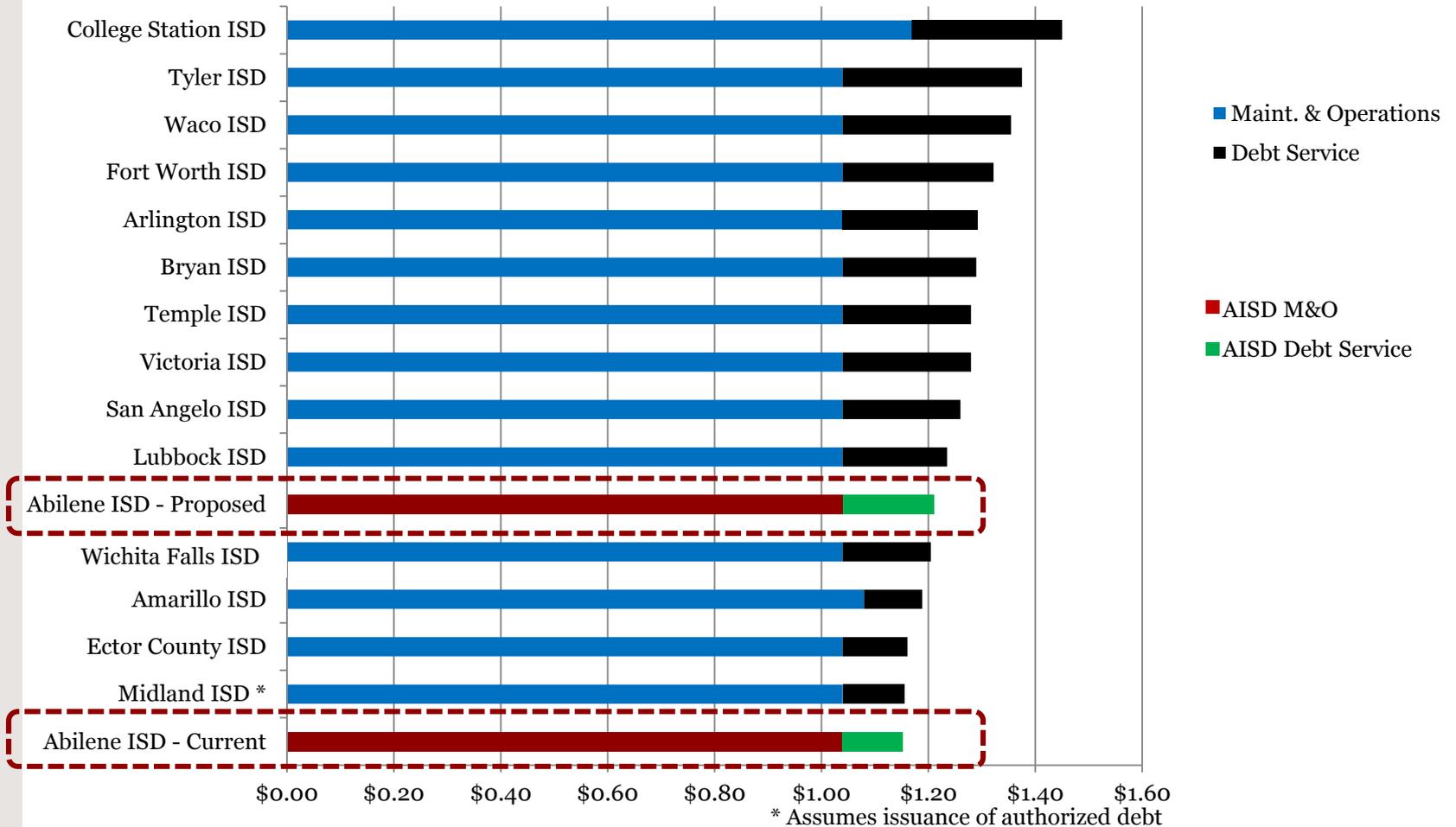
District	2013 District Rating	Number of Rated Campuses	Number of Campus Distinction Designations
Abilene	Met Standard	24	24
Ector County	Met Standard	34	1
Lubbock	Met Standard	50	35
Midland	Met Standard	34	4
San Angelo	Met Standard	23	27
Tyler	Met Standard	26	23
Waco	Met Standard	23	12
Wichita Falls	Met Standard	26	20

Recent Bond Packages

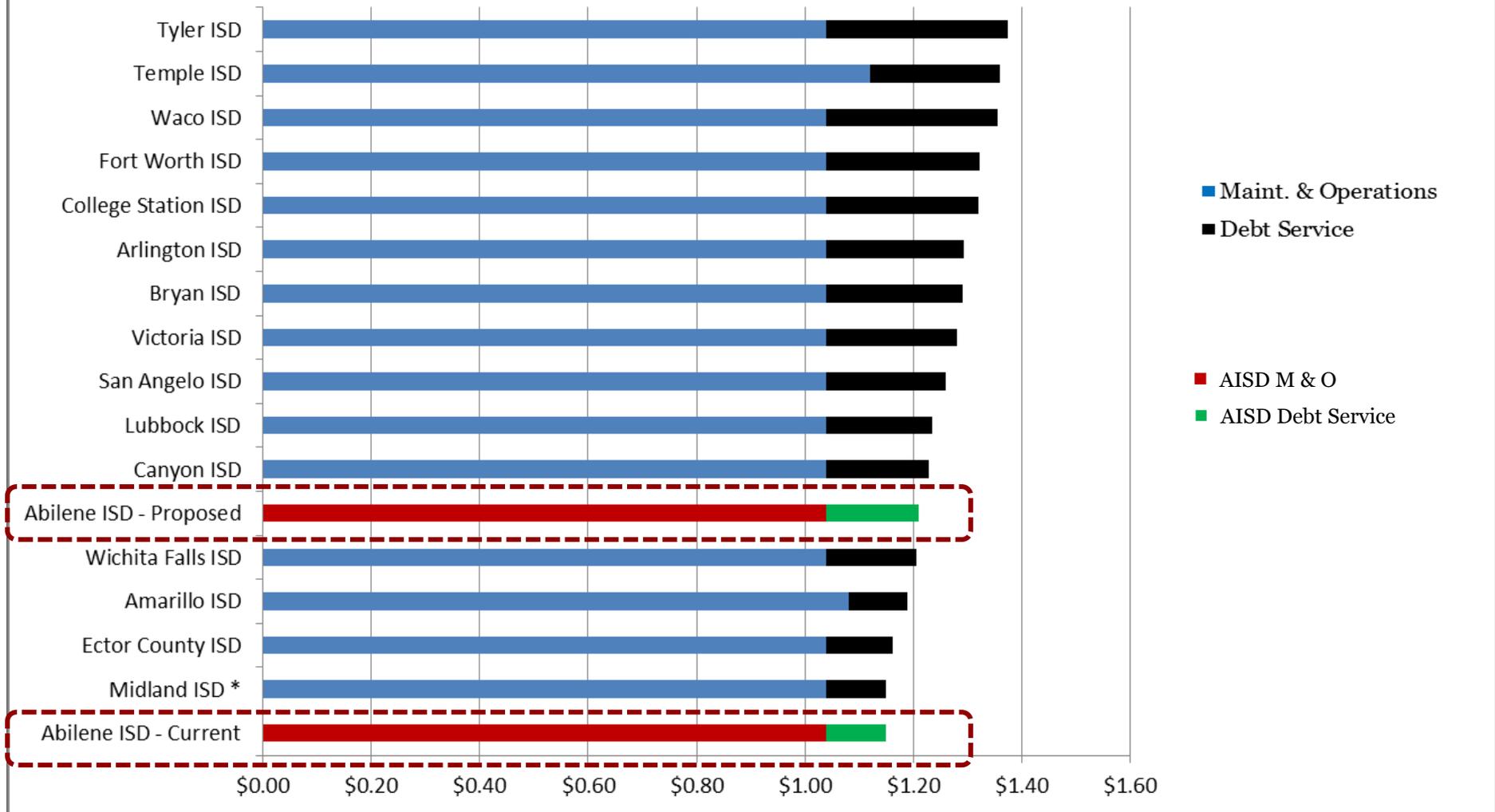
41

School District	Election Date	Passed
Ector County (Odessa)	November 2012	\$129.7 million
Midland	November 2012	\$163.1 million
Amarillo	May 2013	\$99.4 million
Tyler	May 2013	\$160.5 million

Comparison of Taxes in Other Districts



Comparison of Taxes in Other Districts



* Assumes issuance of authorized debt



What does this cost our taxpayers?

44

Based on the average value of homes in Abilene ISD of \$92,669 taxes would increase:

About **13 cents per day**

About **94 cents per week**

About **\$4 per month**

About **\$48 per year**

**SCHOOL
BOND
2013**

ABILENESD



Questions?