

***Abilene Independent School District***  
***2018 Bond Oversight Committee***

***Meeting Agenda***

December 11, 2020

12:00 p.m.

Type of Meeting: Meeting of 2018 Bond Oversight Committee

Meeting Facilitator: Cary Etter

Invitees: 2018 Bond Oversight Committee Members, AISD Administration

I. New business

a) 2018 Bond Projects Update

1. New Austin Elementary
2. New Taylor Elementary
3. The LIFT
4. New Dyess Elementary
5. Madison/Mann Fine Arts Improvements/Renovations
6. High School Fine Arts Improvements/Renovations

b) Financial Report

c) Tour Taylor Elementary

II. Future Meetings/Events

a) Next Scheduled Meeting – March 19, 2021

b) Taylor Elementary Ribbon Cutting – TBD

III. Information Requests

IV. Adjournment

### **Bond Oversight Committee Minutes – Friday, December 11, 2020**

The 2018 Bond Oversight Committee met Friday, December 11, 2020, at 12:00 p.m. at the New Taylor Elementary School facility.

Members present were Cary Etter, Seaton Higginbotham, Joe Humphrey, Danny Kittley, James Lemon, and Robert Puls. Also present were AISD Administrators Keith Dowell, Dr. Ketta Garduno, Scott McLean, Dr. Joseph Waldron, Rickey Wallace and Dr. David Young. Representatives from Sedalco were also present as well.

- I. Mr. McLean called the meeting to order at 12:07 p.m.
- II. The committee members received an overview of the Bond progress report that was presented by the architects to the Board of Trustees at the December regular board meeting.
  - A. Austin & Taylor Elementary – The work at Austin Elementary has been completed. The work at Taylor Elementary should be completed and ready for the spring semester in January 2021.
  - B. High School Fine Arts – The work to repurpose former CTE spaces at the high schools will begin once the Lift project has been completed to allow those spaces to be vacated. The plans for this project should be ready towards the end of this school year.
  - C. The Lift – There was a brief period where the steel erection was stalled, but it has been progressing well. It should be noted that the progress on this project never stopped even with the pause in the steel erection because the contractor was able to continue work in other areas.
  - D. Dyess Elementary - For the new Dyess Elementary School, several administrators have been working on a grant to make the Makerspace area and main library area very distinctive from Austin and Taylor.
- III. Financial Report – Mr. Dowell stated that even though the work for Austin and the Multi-campus Athletic projects has been completed we still have not been billed for the final pay application.
- IV. The committee was given a tour of the new Taylor Elementary School facility.
- V. The meeting adjourned at 1:15 p.m.

# Abilene ISD Board Update

December 07 2020

# AGENDA

## Project Status:

- + Taylor Elementary School
- + The LIFT Center

# TAYLOR ELEMENTARY

## Project Status:

- + Certificate of Occupancy issued on 12/3/20.
- + Furniture is staged in the building. Final placement will be set with staff move-in.
- + Security/Intrusion, Access Control & Security Cameras to be operational on or before 12/11/20.
- + On schedule for classes to begin on 01/04/21.

# THE LIFT | SCHEDULE SUMMARY

- **Section 4-5 (Shops)**– Veneer work and exterior framing, insulation and weather barrier underway. Fireproofing of structure and continued interior HVAC and architectural trades.
- **Section 2/3 (Commons)**– Steel work underway, joists and detailing begun, and interior and exterior framing is underway in these areas.
- **Section 1 (Academic Wing)**– Steel work underway, primary structure to be complete before the end of the month.

# THE LIFT | CONSTRUCTION UPDATE



# THE LIFT | CONSTRUCTION UPDATE

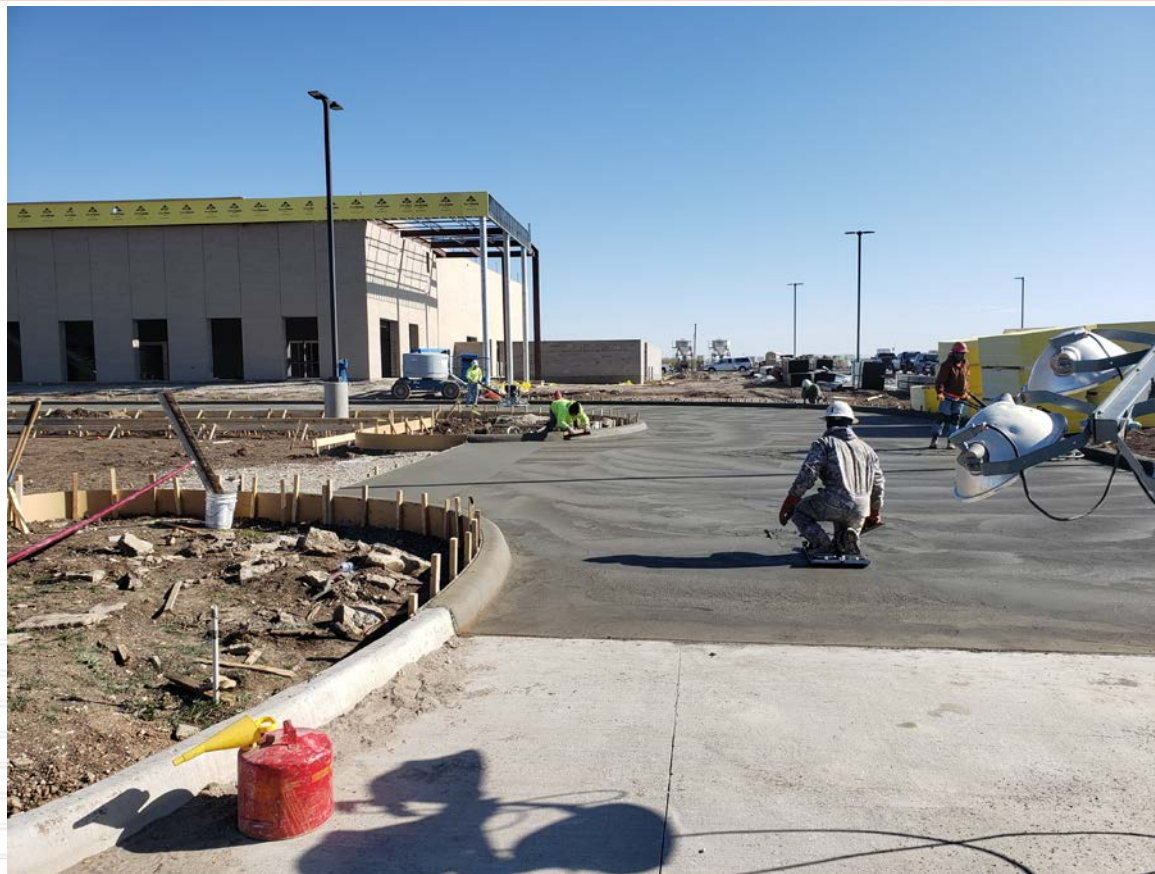




# THE LIFT | CONSTRUCTION UPDATE



# THE LIFT | CONSTRUCTION UPDATE



# THE LIFT | CONSTRUCTION UPDATE





# THE LIFT | CONSTRUCTION UPDATE



# THE LIFT | CONSTRUCTION UPDATE





# THE LIFT | CONSTRUCTION UPDATE



The background image shows three students in a classroom or library setting. A young man on the left is looking at a book, a young woman in the center is smiling at the camera, and a young man on the right is looking down at a book. The entire image is overlaid with a semi-transparent red filter. Large, semi-transparent geometric shapes, including diamonds and squares, are layered over the image, creating a modern, architectural feel.

# Huckabee

MORE THAN ARCHITECTS



## 2018 BOND PROJECTS

# Abilene Independent School District Board of Trustees Update



info@jacobmartin.com  
www.jacobmartin.com



3465 Curry Lane  
Abilene, TX 79606  
325.695.1070

1508 Santa Fe, Suite 203  
Weatherford, TX 76086  
817.594.9880

1014 Broadway  
Lubbock, TX 79401  
806.368.6375



TBPE Firm #: 2448  
TBAE Firm #: BR 2261  
TBPLS Firm #: 10194493





# Madison MS and Mann MS Fine Arts



- Overall Project - 98% complete
- Installation of band instrument lockers this week
- Punchlist correction continues and shall be completed December 24
- Band program moves to addition December 14-18
- Project completed on time







# Madison MS and Mann MS Fine Arts



Mann MS Band Rehearsal



Percussion Storage Room



Madison MS Band Rehearsal

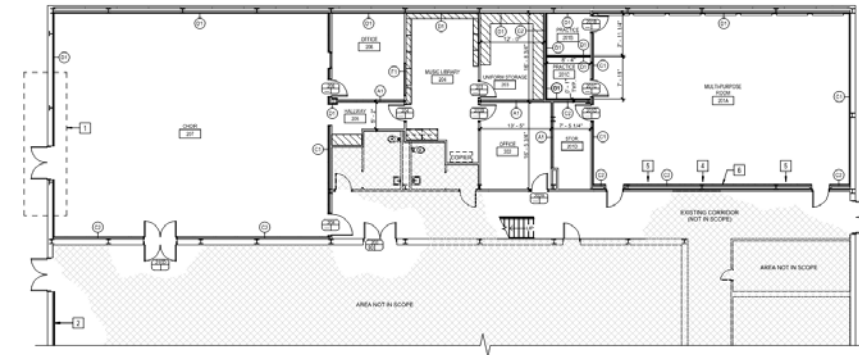




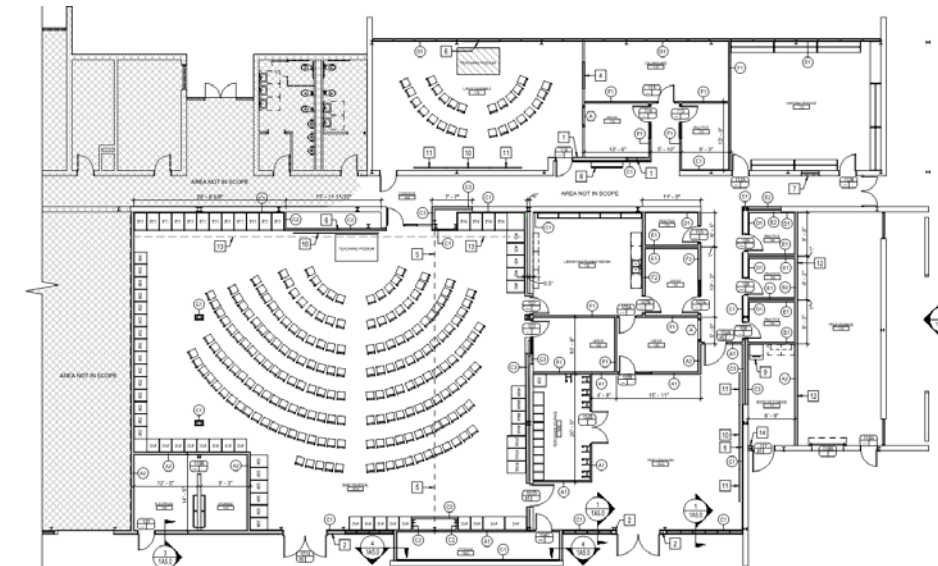
# Abilene High and Cooper High Fine Arts



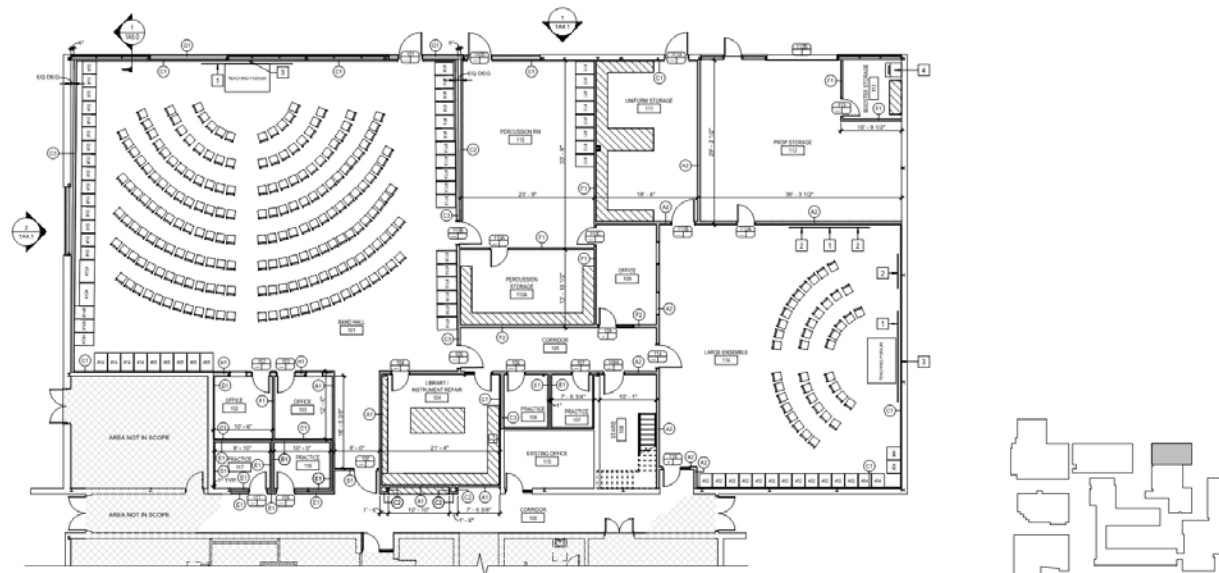
- Construction Documents in progress
- Plans and specifications are to be submitted to AISD for final review by December 18
- Color selections to be made in January/February 2021
- Project tentatively released to bid March 2021



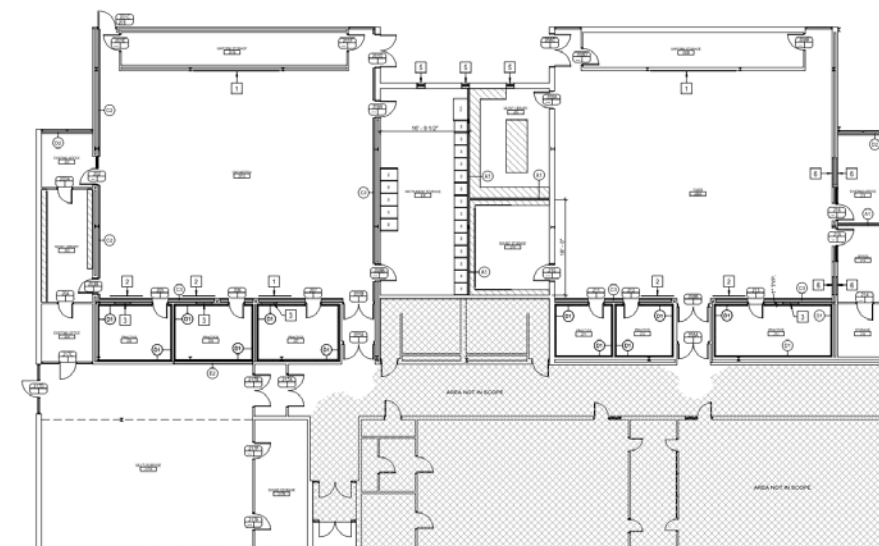
Abilene High Fine Arts Building Remodel



Cooper High Band Relocation to CTE Building



Abilene High Band Relocation to CTE Building



Cooper High Fine Arts Building Remodel



# Replace Dyess Elementary School

Progress Report to Board of Trustees

December 7, 2020



PARKHILL **SMITH** & COOPER

# Project Progress

- Structural steel is 90% complete.
- Raised stage concrete floor placed.
- Roof deck, plumbing and electrical rough-in continues in Area A.
- Concrete deck on Gymnasium has been placed.
- Raised stage concrete floor placed.
- Face brick started on gymnasium.







**Structural Steel Framing and Stage Floor**





**Gymnasium Face Brick, Interior Framing and Plumbing Rough-in**





White's  
Photography

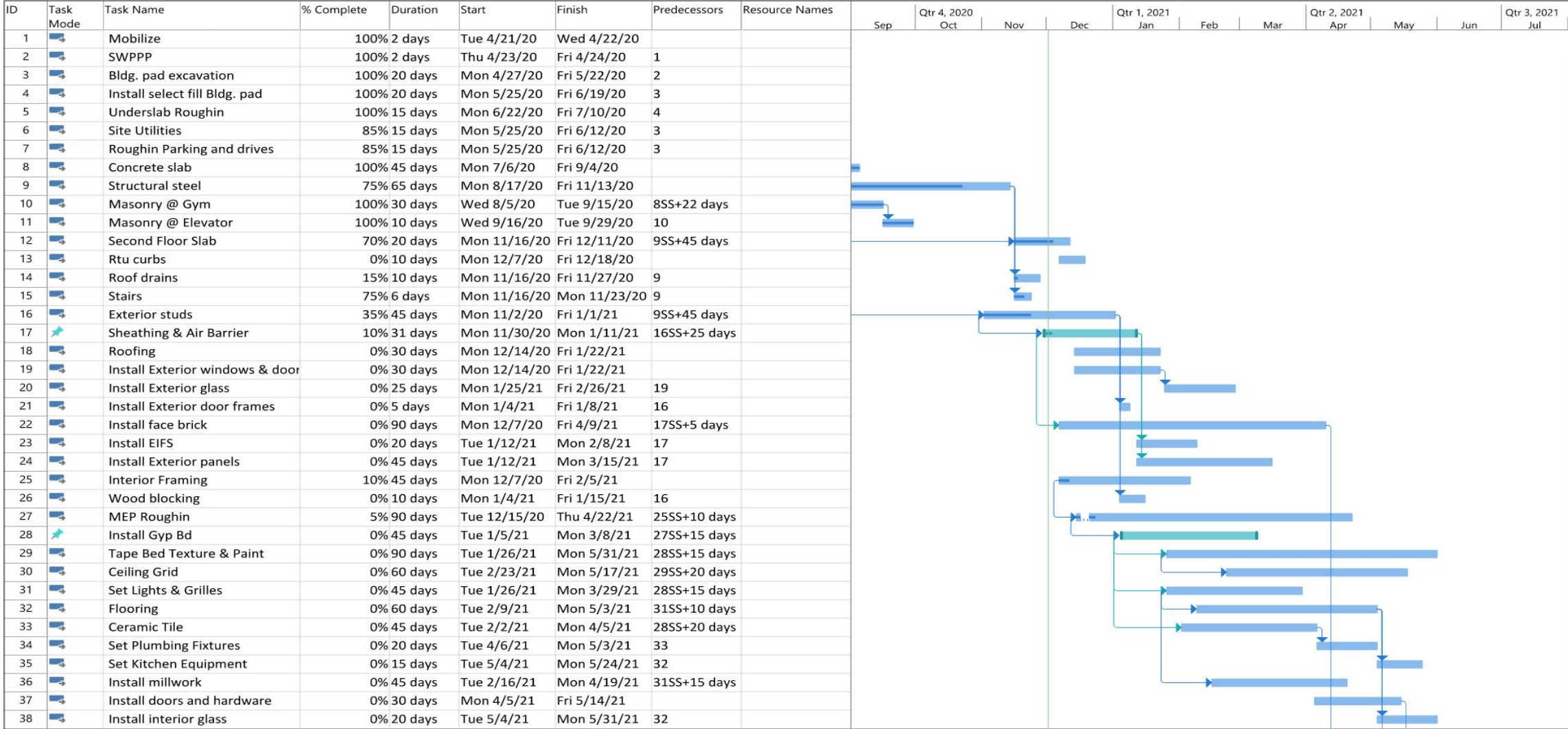
**Overall Construction Progress Looking East**





**Overall Construction Progress Looking West**





Project: Dyess Elementary  
Date: Wed 12/2/20

Task

Split

Milestone

Summary

.....

◆

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

◆

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

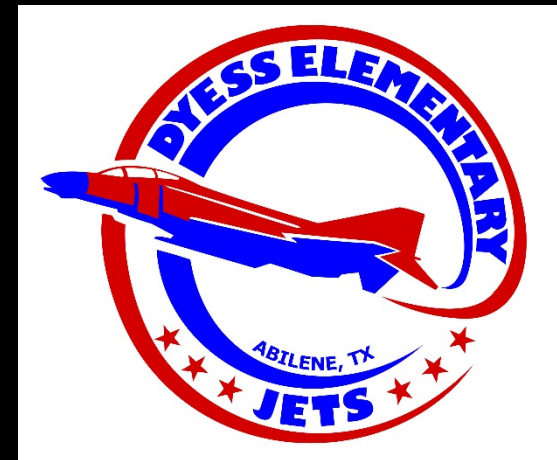
Progress

Manual Progress



Dyess Elementary School Motto

***“One Team, One Mission, Every Child”***



**Abilene Independent School District  
2019 Bond Program  
Summary by Contracted Project  
As of November 30, 2020**

	<b>Budget</b>	<b>Received/Spent to Date</b>	<b>Estimated Remaining</b>
<b>RESOURCES</b>			
Bond Proceeds	\$ 138,679,000.00	\$ 138,679,000.00	\$ -
Interest-to-date	-	2,899,577.70	2,899,577.70
<b>Total Resources</b>	<b>138,679,000.00</b>	<b>141,578,577.70</b>	<b>2,899,577.70</b>
<b>EXPENDITURES</b>			
Multi-Campus Athletic Improvements	\$ 13,135,128.00	\$ 12,944,770.15	\$ 190,357.85
Austin Elementary Replacement	22,341,337.00	21,802,028.65	539,308.35
High School Band/Choir Renovations	3,810,087.00	4,750.00	3,805,337.00
Taylor Elementary Replacement	22,991,323.00	20,336,805.46	2,654,517.54
Madison/Mann Fine Arts Renovations	2,761,625.00	2,339,289.07	422,335.93
High School Stage Renovations	1,681,852.00	1,192,855.42	488,996.58
Dyess Elementary Replacement	23,770,789.00	6,700,293.13	17,070,495.87
Middle School Weight Rooms	1,575,286.00	1,483,146.37	92,139.63
New Career & Technology High School	36,611,573.00	15,825,878.74	20,785,694.26
Districtwide Capital Improvements (Note 1)	10,000,000.00	10,109,364.23	(109,364.23)
<b>Total Expenditures</b>	<b>138,679,000.00</b>	<b>92,739,181.22</b>	<b>\$ 45,939,818.78</b>
<b>Remaining Balance - All Sources @ 11/30/20</b>	<b>\$ -</b>	<b>\$ 48,839,396.48</b>	<b>\$ 48,839,396.48</b>
Cash/Investments @ 11/30/20			
Lone Star Investment Pool	\$ 21,294,358.47		
First Financial Bank - Abilene	27,545,038.01		
		48,839,396.48	
		<b>\$ 48,839,396.48</b>	

**Note 1: Districtwide Capital Improvements By Project**

AHS Administration & Gym HVAC (Phase 1)	\$ 4,473,211.11
AHS HVAC Renovation (Phase 2)	1,692,984.75
CHS HVAC Renovation	3,050,477.24
Madison HVAC Renovation	417,572.01
Mann HVAC Renovation	369,051.56
Craig Middle School Cafeteria RTU Replacement	106,067.56
	<b>\$ 10,109,364.23</b>